

PUPIL PREMIUM 2015-16 - Planning and Evaluation Outline

Pupil Premium to be used for:	Budget	New or Continued Activity.	Summary of Intervention	Objective	Monitoring	Outcome
Additional teaching full time intervention work for Years 4 and 6	£100,000	New	Raise standards in literacy and numeracy in Years 4 & 6	Termly targets met for Pupil Premium children in core subjects	SLT	Year 4 : PP children making expected progress compared to non PP : Reading 91% (86 %) Writing 100%(89%) Maths 82% (86%) Year 6: Reading 75% (71% national) Writing 94% (68% National) maths 63% (75% National)
Additional teaching intervention work Year 2	£22,000	Ongoing	Supporting teachers in KS1 to raise standards in all areas	Termly targets met for Pupil Premium children in core subjects	Phase Leaders working closely SLT. Pupil progress meetings, evidence successful target	Year 2 Expected Progress : Reading 87 % Writing 80% , Maths - 87%
Art Therapy teacher	£5,000	New	Children all year groups identified	Build confidence and independence	SLT	Revised provision
Librarian & reading programmes	£20,000	Ongoing	Raising standards in reading and writing	Termly targets met for Pupil Premium children in reading and writing	Literacy Leader/SLT	KS2 Reading -75% pupils achieved expected standards (71% National) KS1 Reading - 91% achieved expected standard (78% National)
Volunteer Readers - training time and resources	£250	Ongoing	Raising standards in reading for more able readers	Termly targets met for Pupil Premium children in reading and writing	Literacy Leader	KS2 -75% pupils achieved expected standards (71% National) KS1 - 91% achieved expected standard (78% National)
Total teaching costs	£147,250					

Teacher Training on CAMES maths and english	£1,500	Ongoing	Year 1, 3, 4 Math, Year 5, 6 English	Termly Year Targets met for Pupil Premium children in mathematics and english	Phase Leaders working closely SLT	Yr2-Yr6 Pupil premium children made greater progress in Reading 67% compared non PP 66%, Writing 76% compared to 63%. Further work to be undertaken in Maths 69% pupils made expected compared to 76% non PP
Total Training	£1,500					
Software Licences – RM Maths, Mathletics	£2,500	New and Ongoing	KS1 and KS2 target support to address underachievement	End of Year Targets met for Pupil Premium children and children from identified vulnerable groups	Phase Leaders working closely SLT. Pupil progress meetings, evidence successful target achievement	Teaching and Learning Support staff supported in order to deliver intervention programmes .
Over & pre learn	£500					
Wordshark	£1,900					
Clicker 6	£2,000					
Teaching Assistant Time – RM Maths Club	£1,000					
Library additional resources	£2,750					
KS2 Reading Scheme	£10,000					
Total Resources	£20,650					
Workshops or inspirational visitors - (similar to Be the Best You Can Be)	£500	New	Whole school	Creating opportunities and aspiration for pupil premium children	Phase Leaders & SLT	Improved team skills observed in targeted groups. Feedback from class teachers.
Counselling (CAHMS)	£2,000	Ongoing	Children all year groups identified	Build confidence and independence	Lead Pastoral Care	Vulnerable pupils making at least expected progress in Reading, Writing & Maths
School Journey	£750	Ongoing	Bursaries for annual Y6 residential trips and other trip costs	Build confidence and independence	SLT	Educational trip paid by the school for vulnerable pupils .
Parent workshops	£500	Ongoing	Children all year groups identified	Build parent partnership and engage parents in their child's learning	SLT	Maximised parental engagement and support for learning across our school community.
Total social/behaviour and parent support	£3,750					

Total Income	£173,138					Note: 2015/16 £166,320 and c/f 2014/15 £6,818
Total Expenditure	£173,150					